

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN APRIL 2018

Ward	Organisation	Project Summary	Location	Timescale	Areas / Residents to Benefit	Number of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Housing and Adult Social Services Comments
Barnsbury / Bunhill / Clerkenwell / Highbury East / St Peter's / Tollington	Awesome Elm CIC (Playday 2018)	Playday event in Barnard Park run by twelve adventure playgrounds. Funding to pay for resources / materials, ID t-shirts for playworkers and volunteers, publicity, transport for the equipment and a power generator.	Barnard Park	1 August 2018	Children, young people and their parents and carers	150 children and young people per ward, 2,400 in total	1,218.76	6,100	£812.50 further LIF tbc from 4 wards, £2,850 in kind support (staffing, planning and preparation, scrap project, utilities, volunteers, resources from local supporters, Arsenal in the Community)	The amount requested from every ward across the borough is £3,250.
Barnsbury / Canonbury / Clerkenwell / Highbury East / Hillrise / Tollington	Islington Mind	LBTQ+ Women Only event / open day. The day will include tasters of the activities offered by Islington Mind and a consultation about their needs. Funding to contribute towards staffing, buffet lunch, refreshments, publicity, volunteer expenses, a therapist, raffle prizes, postage and artist expenses.	35 Ashley Road, N19 3AG	Event at the end of June, preparation from end of May	Lesbian, Bisexual, Trans and Queer women living in Islington	32 women from 12 wards	414.84	941	£221 further LIF tbc from 3 wards, £56 Islington Mind (to cover staff over time),	The amount requested from 12 wards is £885.
Bunhill	Friends of Fortune Street Park	The 15th annual Community Fun Day in Fortune Street Park in July. Funding to pay for magician and balloon artist, toilets, balloons, publicity and soft play area.	Fortune Street Park	Early July 2018 - exact date to be decided	Open to all, expected to be mostly Bunhill residents	500	923.34	5,157	£1,077 17-18 Bunhill LIF, £1,500 Arsenal Football Club tbc, £1,232 stall takings tbc, £750 local donations tbc	£1,077 Bunhill LIF awarded to this project in November 2017.
Bunhill	City YMCA London	Annual Whitecross Street Party including the festival on 15 July and an arts exhibition from July to September. Funding to contribute towards the community performance stage (stage, PA hire, compere, haybales), decoration materials, an artist engagement programme and licensing fees.	Whitecross Street	1 June to 15 September 2018 (party on 15 July 2018)	Open to all	4,000 (1,500 from Islington)	5,000	85,000	£300 Cowling & Wilcox, £1,500 LBI Community Festivals Fund, £70,000 CIL tbc, £1,000 stall income tbc, £4,700 sponsorship tbc	

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Caledonian	Islington Play Association (Cally Festival 2018)	Contribution towards the Cally Festival on 17 June 2018, now in its 8th year. Funding to contribute towards production, production facilitation, commissioned community engagement, promotion, evaluation, a street market, licensing and security.	A 400 metre section of Caledonian Road from the junctions of Richmond Avenue to Offord Road	1 March to 17 June 2018	Mainly residents of Caledonian, Barnsbury, St Mary's and Holloway wards	8,000 to 9,000	6,000	39,500	£2,000 LBI Community Festivals Fund, £10,000 Section 106 and CIL, £2,500 LBI Housing Community Development Team tbc, sponsors £14,000 tbc, market income £3,000 tbc	
Canonbury	Islington Sea Cadets	Meeting health and safety regulations (modern fire safety standards) to enable the building to reopen so it can be used by young people again.	2 Canonbury Road	June to August 2018	Young people	30 to 40 directly in first year	3,250	11,000	£3,000 Selco (donated materials), £1,500 Islington Sea Cadets, £3,250 St Mary's 17-18 LIF	£3,250 LIF awarded to this project by St Mary's ward in March 2018.
Canonbury	Almorah Road Community Centre	Funding for the installation of an external noticeboard for the community centre so they can promote their activities, many of which are new.	Almorah Road Community Centre	Noticeboard to be installed as soon as funding is confirmed	Local residents	Not stated	1,488	1,488	Not applicable	
Canonbury / Clerkenwell / St Mary's	I Will Tell Trust	I Will Tell International Film Festival at the Vue cinema in Angel – Islington Life Schools competition. This festival is in its 12th year and for the first time will be inviting over 80 schools and colleges across the borough (40,000 students) to participate in a competition where students will be asked to make a short film about a little known aspect of life in Islington. Funding is requested for venue hire, school liaison, coordination and support, publicity, legal and technical requirements and 60 sponsored tickets for students.	Vue Cinema in Angel	Festival will run for 11 nights in August and September, contact to be made with schools by early May	Mainly students from Islington primary and secondary schools and colleges	8,700 students and residents from the whole borough	1,440	22,500	£4,629 further LIF tbc from 6 wards, £2,500 LBI Community Festivals Fund, £4,000 sponsorship tbc, £1,000 ticket income for schools competition tbc	The amount requested is £15,000 from all wards across the borough.

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Clerkenwell	Artistry Youth Dance	Eight weeks of 'Fearless' dance workshops for young women at the Old Finsbury Town Hall culminating in a public performance in August and performances at local community events. Funding to pay for choreographer and studio hire.	Old Finsbury Town Hall and City and Islington College	1 May to 15 August 2018	Mainly 12 young women aged 14 to 25 of a BME background	415 (including the audience at the public performance)	1,500	4,930	£1,350 City and Islington College (venue hire), £1,000 in kind for choreographer, £720 in kind for transport, £360 private donor (costumes)	
Clerkenwell	Clerkenwell Festival	Small scale community festival to be held in Spa Fields Park including a music stage, jumble sale, dog show, kids area, food stalls and a heritage walk. Funding to contribute towards the costs of toilets, a PA system and a sound engineer.	Spa Fields Park	26 August 2018	Local residents, including young offenders and homeless people who will be performers and stewards	500	2,240	6,000	Income from stalls and local businesses tbc, fundraising on-going	
Finsbury Park	Holloway Neighbourhood Group	Coach hire for a trip to Margate for 44 older North Islington residents on 3 August.	Margate	Trip on 3 August 2018	Older residents from North Islington	44	650	870	£220 through ticket sales tbc	
Finsbury Park	LBI Homes and Communities (Finsbury Park Community Hub)	Annual outing to the seaside in July 2018 for local families who otherwise would not have an opportunity to get out of London during the summer. Funding to contribute towards the hire of four coaches, entry to the theme park in Margate and other associated costs.	Margate	July 2018	Low income local residents who would otherwise be unable to afford a summer outing	280	3,000	4,900	£1,900 ticket sales income tbc	
Finsbury Park	LBI Homes and Communities (Finsbury Park Community Hub)	'Soul In The City' fun day on the Andover Estate in June 2018 run in conjunction with the community centre, TRAs and local churches. Funding to contribute towards the hire of stage and sports equipment and equipment/materials for stall holders.	Andover Square in front of Finsbury Park Community Hub	22 or 23 June 2018	Aimed at residents of the Andover, Six Acres and Clifton / Haden estates and residents from One Housing	700 to 800+ to attend (aimed at 2,000 households)	1,550	5,000	£2,450 LIF, £2,000 LBI Housing Community Development Team, £550 Tollington Parish and other stakeholders tbc	£2,450 LIF awarded to this project in March 2018.

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Highbury West	Stephens Ink Community Association	Fifteen week jewellery making course. Funding to contribute towards the cost of public liability insurance.	Stephens Ink Community Association	13 June to 19 September 2018	Women mainly from Highbury West	12 to 14	50	1,050	£1,000 LIF	£1,000 LIF awarded to this project in March 2018 for tutor, materials, stationery and photocopying.
Hillrise	New Orleans Estate Foodgrowing and Gardening Club	Over fifties and carers spring get together following the replenishment of the garden and open spaces on the estate. Funding to pay for refreshments, publicity, transport for food shopping and insurance.	New Orleans Estate	29 April to 6 July 2018	Older people on or near the estate that either enjoyed gardens and gardening either actively or positively	100 tenants and residents	460	960	£500 LIF for garden and open spaces replenishment	£500 awarded to this project in March 2018.
Hillrise	Hornsey Lane Estate Community Association	Day trip to Walton on the Naze seaside on 4 August and party in May for the Royal Wedding. Funding to contribute towards coach hire for the trip and costs for the party (refreshments, decorations, hire and entertainment).	Hornsey Lane Estate and Walton on the Naze	19 May to 31 August 2018	Families on the estate who are mainly from BAME communities	100	900	1,120	£220 Stay Well Live Well (Octopus)	
Mildmay	The Garden Classroom	Newington Green Wildlife and Nature Garden Project 2018 – creating a new nature trail path with planting, installing a wildlife home, five days of nature activities for local families and a Big Green Nature Picnic to celebrate London becoming a National Park City. Funding to contribute towards staff, materials and the items for the picnic (picnic cloths, food and drink).	Newington Green	20 May to 30 August 2018 (picnic on 20 July)	Local residents	1,000+ (800+ Islington residents)	745	2,200	£1,255 further LIF tbc, £500 Lovells donation for Newington Green activities, £380 City Bridge Trust for core costs	The amount requested is £2,000.
St Mary's	St Mary's Church, Upper Street	Week long festival as part of a 'Soul in the City' community cohesion initiative, featuring an opera performance, quiz night, classical concert, poetry evening and a fun day among other activities. Funding to pay for entertainment, the Family Fun Day and the Sunday programme.	St Mary's Church, Upper Street	30 May to 3 June 2018	Local residents	2,500	2,720.70	11,000	£3,500 St Mary's PCC, £779 LIF, £2,000 Arimathea Trust tbc, £2,000 Morris Trust tbc	£779 LIF awarded to this project in March 2018.

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St Mary's	Islington Pensioners Forum	Weekly computer and smart phone classes for older people in the hall at Providence Court. Funding to contribute towards 20 weeks of the classes (facilitator costs, refreshments and publicity).	IPF Hall, Providence Court	4 April to 15 August 2018	Older people across the borough	65 (10 to 12 per week)	505.56	1,200	£694.44 LIF	£694 LIF awarded to this project in March 2018.
St Mary's	Speak Street CIC	Weekly English language classes / café sessions at South Library targeted at migrants and refugees/asylum seekers from BME communities. Funding to contribute towards the cost of facilitators and advertising.	South Library	20 April to 29 June 2018	Migrants and refugees / asylum seekers from BME communities, native local English speaking volunteers	60 Islington residents	1,500	1,500	Not applicable	
St Mary's	Yes Outdoors	Start-up costs for a bicycle maintenance project on the Bemerton Estate aimed at young people aged 12 to 16 suffering deprivation or at risk of offending who will be referred from the third sector, youth services and local police. Funding to contribute towards staff, tools, materials, parts, helmets, bike maintenance stands and other associated costs.	Bemerton Estate	May to October 2018	Young people aged 12 to 16 from Islington suffering deprivation or at risk of offending	40	500	3,000	£1,000 further LIF tbc, £1,000 Mary Kinross Charitable Trust	The amount requested from four wards is £2,000.
St Peter's	Awesome Elm CIC (Waterside Adventure Playground)	One day community street party in Dame Street organised by Waterside Adventure Playground. Funding to pay for inflatables, an icecream van, steel band, games, resources and additional staffing.	Waterside Adventure Playground and Dame Street	10 or 23 August 2018	Targetted at children, young people and their parents / carers and the new local Muslim community	250+	1,552	2,128	£200 Ryons tbc, £200 Friends of Waterside tbc, £150 local church tbc, in kind support tbc from Hyde Housing and Arsenal in the Community	The amount requested is £1,578.
Tollington	Hanley Crouch Community Association / Brickworks Community Centre (tranquil workshops)	Monthly tranquil well-being workshops, each with a different health and well-being theme. The workshops aim to encourage higher self-esteem among older people. Funding to pay for refreshments, volunteers, drumming, singing and travel expenses of the performers.	Brickworks Community Centre	June 2018 to February 2019	Mainly older and disabled people	20 from Islington	537.94	1,509	£971 LIF (mainly for centre hire)	£971 LIF awarded to this project in March 2018.

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Tollington	Islington Play Association (Timbuktu Playground improvements)	A new gated entrance and security intercom for Timbuktu Adventure Playground due to their services being extended to include childcare. The playground will shortly be relaunched as a forest school based provision.	Timbuktu Adventure Playground	New entrance to be installed between 16 April and 25 May 2018	Children and families in Tollington ward	500 per year	5,000	5,000	Not applicable	
Tollington	Big Building Foundation	The Face of Stroud Green – an exhibition held at Brickworks on 21 April showcasing photography from past decades of Stroud Green Road and the Tollington Park area including performances from local singers and artists. Funding to pay for room hire, photo printing, food, publicity, drinks and equipment hire.	Brickworks Community Centre	21 April 2018	Local residents from the N4 area	200 guests expected over the course of the night	400	400	Not applicable	
Tollington	Hanley Crouch Community Association / Brickworks Community Centre (community fun day)	Tollington ward community fun day / consultation event which would also make residents aware of the activities /services offered by the centre and in the local area. Funding to pay for staff costs, catering, cakes, aromatherapy sessions, catering equipment, face painting, publicity and other associated costs.	Brickworks Community Centre	Saturday 7 July 2018	Local residents	At least 500	2,500	2,500	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2018-19:	£225,000
Total allocations to be made from previous LIF budgets:	£16,499
Balance remaining:	£241,499
New proposals for April VCS Committee:	£46,046
Total amount remaining to allocate in 2018-19:	£195,453

2018-19 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,562
Bunhill	£9,374
Caledonian	£8,752
Canonbury	£9,941
Clerkenwell	£10,473
Finsbury Park	£9,334
Highbury East	£13,792
Highbury West	£14,169
Hillrise	£12,679
Holloway	£14,277
Junction	£14,229
Mildmay	£19,341
St George's	£14,644
St Mary's	£8,074
St Peter's	£15,936
Tollington	£5,875

£195,453**Notes:**

Includes £848 from previous LIF allocations / budgets

Includes £1,000 from previous LIF allocations / budgets

Includes £752 from previous LIF allocations / budgets

Includes £777 from previous LIF allocations / budgets

Includes £341 from previous LIF allocations / budgets

Includes £534 from previous LIF allocations / budgets

Includes £50 from previous LIF allocations / budgets

Includes £219 from previous LIF allocations / budgets

Includes £177 from previous LIF allocations / budgets

Includes £277 from previous LIF allocations / budgets

Includes £229 from previous LIF allocations / budgets

Includes £6,086 from previous LIF allocations / budgets

Includes £644 from previous LIF allocations / budgets

Includes £300 from previous LIF allocations / budgets

Includes £3,692 from previous LIF allocations / budgets

Includes £571 from previous LIF allocations / budgets